

**VILLAGE OF BENTON, WISCONSIN  
2010 GENERAL FUND BUDGET  
NOTICE TO CITIZENS AND TAXPAYERS**

On November 30, 2009, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:45 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2010. The following is a summary of the ADOPTED budget.

*Darnell Hendricks, Village Clerk-Treasurer*

**Summary of ADOPTED 2010 Budget for the Village of Benton, Wisconsin**

**The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday.**

**Dated this 1st day of December, 2009.**

<b>Category REVENUES</b>	<b>Actual 2008</b>	<b>2009 Actual</b>	<b>2009 Budget</b>	<b>2010 Budget</b>
Gen Prop Taxes	121,437.80	124,954.69	123,866.00	127,801.00
Other Taxes	79,751.17	73,058.18	72,540.23	0.00
Inter. Gov. Revenues	346,387.56	370,288.08	369,745.87	336,141.99
Licenses and Permits	8,153.60	7,389.27	6,885.00	6,850.00
Fines and Forfeitures	3,073.49	3,106.40	2,750.00	2,500.00
Public Charges	43,134.00	48,538.37	42,773.95	51,379.32
Intergov't Charges for Services	15,029.12	13,559.42	16,491.00	13,891.00
Misc. Revenues	86,860.45	11,065.57	30,515.00	7,020.00
<b>Total Revenue</b>	<b>845,864.47</b>	<b>651,959.98</b>	<b>665,567.05</b>	<b>603,395.68</b>

<b>EXPENSES</b>				
General Government	74,880.31	65,696.46	84,160.00	88,400.00
Public Safety	163,928.83	130,301.60	144,075.00	144,675.00
Public Works	313,850.65	253,114.15	315,600.00	268,000.00
Health and Human Services	2,397.33	2,131.79	2,650.00	2,400.00
Culture	61,974.19	78,309.13	73,082.05	67,920.68
Economic Development	27,584.32	34,811.36	46,000.00	32,000.00
Capital Outlay	0.00	0.00	0.00	0
Debt Service	0.00	0	0	0
<b>Total Expenses</b>	<b>644,615.63</b>	<b>564,364.79</b>	<b>665,567.05</b>	<b>603,395.68</b>
	<b>Actual 2008</b>	<b>09 Projection</b>	<b>09 Budget</b>	<b>2010 Budget</b>
<b>EXCESS OF REVENUES OVER</b>				
<b>(UNDER) EXPENDITURES</b>	201,248.84	87,595.28	0.00	0.00
Beginning Fund Balance	618,853.05	820,010.89	907,606.17	907,606.17
Ending Fund Balance	820,010.89	907,606.17	907,606.17	907,606.17
Property taxes levied by the Municipality	121,437.80	124,954.69	123,866.00	127,801.00
Total 2010 Anticipated Expenditures				603,395.68
Less: Total 2010 Anticipated Non-Property Tax Revenues				475,594.68
Less: Estimated Revenue from Prior Yrs Budget Applied to Reduce Levy Amount Required for Levy				0.00
Amount Required for Levy				<b>127,801.00</b>

