

**VILLAGE OF BENTON, WISCONSIN
2011 GENERAL FUND BUDGET
NOTICE TO CITIZENS AND TAXPAYERS**

On December 8, 2010, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2011. The following is a summary of the adopted budget.

Darnell Hendricks, Village Clerk-Treasurer

Summary of ADOPTED 2011 Budget for the Village of Benton, Wisconsin

GENERAL FUND BUDGET 2011						
Category	Actual 2009		2010 Projection	2010 Budget	2011 Budget	% change
REVENUES						
Gen Prop Taxes	123,866.00		127,801.00	127,801.00	131,635.00	+2.09
Other Taxes	76,359.56		71,502.16	57,812.37	62,180.27	
Inter. Gov. Revenues	335,940.24		328,873.13	336,141.99	326,117.45	
Licenses and Permits	7,407.58		6,714.57	6,850.00	5,820.00	
Fines and Forfeitures	2,423.67		350.00	2,500.00	500.00	
Public Charges	49,579.94		60,624.53	51,379.32	52,037.00	
Intergov't Charges for Services	7,053.41		13,171.00	13,891.00	13,891.00	
Misc. Revenues	13,636.67		3,848.56	7,020.00	12,520.00	
Total Revenue	616,267.07		612,884.95	603,395.68	604,700.72	+ .2
EXPENSES						
General Government	71,403.52		78,603.44	88,400.00	105,100.00	
Public Safety	136,309.71		138,627.35	144,675.00	150,200.00	
Public Works	281,206.87		326,145.07	268,000.00	240,500.00	
Health and Human Services	2,171.63		1,639.33	2,400.00	2,000.00	
Culture	81,066.75		65,920.68	67,920.68	66,971.00	
Economic Development	32,771.78		28,552.67	32,000.00	38,000.00	
Capital Outlay			0	0	115,000.00	
Debt Service			0	0.00	0.00	
Total Expenses	604,929.26		639,488.54	603,395.68	717,771.00	- .9652
	Actual 2009		2010 Projection	10 Budget	2011 Budget	% change
EXCESS OF REVENUES OVER						
(UNDER) EXPENDITURES	11,337.81		26,603.59	0	113,070.28	
Beginning Fund Balance	907,606.17		918,943.98	907,606.17	892,340.39	
Ending Fund Balance	918,943.98		892,340.39	907,606.17	779,270.11	
Property taxes levied by the Municipality	123,866.00		127,801.00	127,801.00	131,635.00	+2.09%

Total 2011 Anticipated Expenditures						717,771.00
Less: Total 2011 Anticipated Non-Property Tax Revenues						(473,065.72)
Less: Fund Balance appropriations						(113,070.28)
Amount Required for Levy						131,635.00

The foregoing entire ADOPTED budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 9th day of December, 2010.

Darnell Hendricks, Village Clerk/Treasurer

