

**VILLAGE OF BENTON, WISCONSIN  
2012 GENERAL FUND BUDGET  
NOTICE TO CITIZENS AND TAXPAYERS**

On December 7, 2011, the Village Board of the Village of Benton, Wisconsin, met in the conference room of the Benton Business Incubator building, 244 Ridge Avenue, at 6:15 p.m., for the purpose of hearing any Citizen or Taxpayer on the proposed Village of Benton General Fund Budget for 2012. The following is a summary of the adopted budget.

*Darnell Hendricks, Village Clerk-Treasurer*

**Summary of Adopted 2012 Budget for the Village of Benton, Wisconsin**

<b>GENERAL FUND BUDGET 2012</b>						
<b>Category</b>	<b>Actual 2010</b>		<b>2011 Projection</b>	<b>2011 Budget</b>	<b>2012 Budget</b>	<b>% change</b>
<b>REVENUES</b>						
Gen Prop Taxes	127,801.00		131,635.00	131,635.00	132,223.00	+ .446%
Other Taxes	80,694.77		61,680.27	62,180.27	63,660.00	
Inter. Gov. Revenues	328,897.35		410,903.52	439,187.73	436,238.00	
Licenses and Permits	7,604.82		7,825.09	5,820.00	6,200.00	
Fines and Forfeitures	3,448.28		2,798.00	500.00	1,000.00	
Public Charges	61,336.60		58,777.77	52,037.00	56,409.00	
Intergov't Charges for Services	10,692.12		12,891.00	13,891.00	12,891.00	
Misc. Revenues	4,608.13		16,489.95	12,520.00	4,730.00	
<b>Total Revenue</b>	<b>625,083.07</b>		<b>703,000.60</b>	<b>717,771.00</b>	<b>713,351.00</b>	<b>- .006%</b>
<b>EXPENSES</b>						
General Government	79,026.76		82,499.44	105,100.00	103,250.00	
Public Safety	148,150.00		126,191.46	150,200.00	157,700.00	
Public Works	344,444.96		304,677.74	240,500.00	197,500.00	
Health and Human Services	1,580.32		2,088.78	2,000.00	2,500.00	
Culture	73,749.82		76,605.39	66,971.00	70,901.00	
Economic Development	47,206.63		33,778.64	38,000.00	51,500.00	
Capital Outlay	0.00		85,750.00	115,000.00	130,000.00	
Debt Service	0.00		0.00	0.00	0.00	
<b>Total Expenses</b>	<b>694,158.49</b>		<b>711,591.45</b>	<b>717,771.00</b>	<b>713,351.00</b>	<b>- .994%</b>
	<b>Actual 2010</b>		<b>2010 Projection</b>	<b>2011 Budget</b>		<b>% change</b>
<b>EXCESS OF REVENUES OVER</b>						
<b>(UNDER) EXPENDITURES</b>	<b>-69,075.42</b>		<b>-8,590.85</b>	<b>00.00</b>	<b>00.00</b>	
Beginning Fund Balance	918,943.98		849,868.56	892,340.39	841,277.71	
Ending Fund Balance	849,868.56		841,277.71	779,270.11	722,986.92	
Property taxes levied by the Municipality	127,801.00		131,635.00	131,635.00	132,223.00	+0.446%

Total 2012 Anticipated Expenditures						713,351.00
Less: Total 2012 Anticipated Non-Property Tax Revenues						(462,837.21)
Less: Fund Balance appropriations						(118,290.79)
Amount Required for Levy						132,223.00

The foregoing entire adopted budget may be inspected at the Village Clerk's Office, Benton Incubator Building, 244 Ridge Avenue, Benton, between 8:00 a.m. and 4:30 p.m., Tuesday through Friday. Dated this 8th day of December, 2011.

*Darnell Hendricks, Village Clerk/Treasurer/Administrator*

